

SAHYADRI INDUSTRIES LIMITED

Regd. Office: 39/D, Gultekdi,
J. N. Marg, Pune - 411 037

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED AS ON 30TH JUNE 2010

(Rs. in

Lacs)

Sr. No	Particulars	3 months ended 30.06.2010	Corresponding 3 months ended previous year 30.06.2009	Previous accounting year ended 31.03.2010
		Unaudited	Unaudited	Audited
1	Net Sales/Income from operations	10311.03	10233.93	29567.62
2	Expenditure			
a.	(Increase)/Decrease in stock in trade & work in progress	1165.59	1215.40	(712.67)
b.	Consumption of Raw Materials	3763.50	4158.60	14271.14
c.	Purchase of traded Goods	0.00	39.39	147.88
d.	Employees Cost	373.15	215.98	1426.72
e.	Depreciation	282.20	163.55	871.25
f.	Other Expenditure	2931.20	2544.89	9170.81
g.	Total	8515.64	8337.81	25175.13
3	Profit from Operations before other Income, Interest & Exceptional items (1-2)	1795.39	1986.12	4392.50
4	Other Income	24.82	42.33	315.74
5	Profit before Interest & exceptional items (3+4)	1820.21	1938.45	4708.24
6	Interest	227.36	160.72	723.92
7	Profit after Interest but before Exceptional Items (5-6)	1592.85	1777.73	3984.32
8	Exceptional Items	0.00	0.00	0.00
9	Profit(+)/Loss(-) from ordinary activities before Tax (7+8)	1592.85	1777.73	3984.32
10	Tax expenses	505.00	570.00	1302.10
11	Net Profit(+)/Loss(-) from ordinary activities after Tax (9-10)	1087.85	1207.73	2682.22
12	Extraordinary items	0.00	0.00	0.00
13	Net Profit (+)/Loss (-)for the period	1087.85	1207.73	2682.22
	Cash profit after tax	1370.05	1371.28	3553.47
14	Paid up Equity Share Capital	956.15	956.15	956.15
	Face Value Rs.10/- per Share			
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year.			6858.99
16	Basic and diluted Earning Per Share	11.38	12.63	28.05
	Cash EPS	14.33	14.34	37.17
17	Public Shareholding			
	a) No. of Equity Shares	1425100	1425100	1425100
	b) Percentage of Shareholding	14.91	14.91	14.91
18	Promoters & Promoter Group Shareholding			
a)	Pledged/Encumbered-			
	Number of Shares	2012200	N.A.	2012200
	% of Shares(as a % of the total shareholding of promoter and promoter group)	24.73	N.A.	24.73
	% of Shares(as a % of the total Share Capital of the Company)	21.04	N.A.	21.04
b)	Non-encumbered			
	Number of Shares	6124200	N.A.	6124200
	% of Shares(as a % of the total shareholding of promoter and promoter group)	75.27	N.A.	75.27
	% of Shares(as a % of the total Share Capital of the Company)	64.05	N.A.	64.05

Segmentwise Revenue/Results & Capital Employed for the quarter ended 30th June 2010

1)	Segment Revenue			
	a)Segment - Building Material	10060.64	10110.23	29021.68
	b) Segment - Power Generation	280.48	123.70	558.22
	Total	10341.12	10233.93	29579.89
	Less :- Inter Segment Revenue	30.09	0.00	12.27
	Net sales/Income from operations	10311.03	10233.93	29567.62
2)	Segment Results (Profit)(+)/Loss (-) before tax and interest from each segment			
	a)Segment - Building Material	1713.29	1789.56	4349.06
	b) Segment - Power Generation	82.84	106.56	242.41
	Total	1796.13	1986.12	4591.46
	Less:(i) Interest	227.36	160.72	723.92
	(ii) Unallocable expenditure net of unallocable income	0.00	0.00	0.00
	Add:- Un-allocable income	24.08	42.33	116.77
	Total Profit Before Tax	1592.85	1777.73	3984.32
3)	Capital Employed (Segment assets- Segment Liabilities)			
	a)Segment - Building Material	6032.57	5688.69	4947.43
	b) Segment - Power Generation	2430.06	943.86	2454.85
	c) Unallocated	402.55	390.12	402.50
	Total	8865.18	7022.67	7804.77

Note:

- 1) The above unaudited financial results have been reviewed by the Audit Committee and were approved by the Board of Directors at their meeting held on 14th August 2010.
- 2) Status of investor complaints :- At the beginning of the Quarter 01.04.2010 - NIL
:- Received & resolved during the Quarter - NIL
:- Pending at the end of the Quarter 30.06.2010 - NIL
- 3) Figures of previous period have been rearranged & regrouped wherever necessary to make them comparable with current year.

Pune, 14th August 2010V. L. PATEL
MANAGING DIRECTORP. L. PATEL
CHAIRMAN