

SAHYADRI INDUSTRIES LIMITED  
39/D, GULTEKDI, J. N. MARG, PUNE 411 037

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED AS ON 30<sup>th</sup> JUNE, 2008  
(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended on 30.06.2008 (Unaudited)	Quarter ended on 30.06.2007 (Unaudited)	Year ended 31.03.2008 (Audited)
1	Net Sales & Operating Income	8620.21	7063.88	22093.27
2	Other Income	25.91	8.67	179.41
3	Total Income (1+2)	8646.12	7072.55	22272.67
4	Expenditure			
a.	(Increase)/Decrease in stock	2219.64	1387.33	(727.57)
b.	Consumption of Raw Material	2333.70	2635.46	11052.46
c.	Purchase of traded Goods	88.57	22.80	171.27
d.	Employees Cost	197.57	200.84	802.63
e.	Depreciation	268.16	246.57	1041.05
f.	Other Expenditure	2142.76	1702.34	7747.77
g.	Total	7250.40	6195.34	20087.61
5	Interest	274.41	308.43	1202.82
6	Exceptional items	0.00	0.00	0.00
7	Profit (+)/Loss (-)from ordinary Activities before Tax (3)-(4+5+6)	1121.31	568.78	982.24
8	Tax expenses	333.49	259.18	319.29
9	Net Profit (+)/Loss (-)from ordinary Activities after Tax (7-8)	787.82	309.60	662.95
10	Extraordinary items (Net of tax expenses Rs. 1,02,000/-)	0.00	0.00	7.95
11	Net Profit (+)/Loss (-)for the period (9-10) Cash Profit after Tax	787.82 1055.97	309.60 556.17	670.90 1711.95
12	Paid up Equity Share Capital Face value Rs.10/- per Share	956.15	956.15	956.15
13	Reserve excluding Revaluation Reserves as per Balance Sheet of Previous accounting year.			3308.80
14	Earnings Per Share (EPS)	8.24	3.24	6.93
	a) Basic and diluted EPS before Extra ordinary items for the period, for the year to date and for the previous year (not to be annualised)			
	b)Basic and diluted EPS after Extra ordinary items for the period, for the year to date and for the previous year(not to be annualised)	8.24	3.24	7.02
	c) Cash EPS	11.04	5.82	17.91
15	Public Shareholding			

	a) No. of Equity Shares	1425100	1425100	1425100
	b) Percentage	14.91	14.91	14.91
<b>Segment wise Revenue/ Results &amp; Capital Employed for the quarter ended 30th June, 2008</b>				
1)	Segment Revenue			
	a)Segment - Building Material	8442.25	6921.88	21243.25
	b) Segment - Power Generation	203.87	397.10	1029.42
	Total	8646.12	7318.98	22272.67
	Less :- Inter Segment Revenue	0.00	246.43	473.65
	Net sales/Income from operations	8646.12	7072.55	21799.02
2)	Segment Results (Profit) (+)/Loss (-) before tax and interest from each segment			
	a)Segment - Building Material	1259.46	755.14	1479.51
	b) Segment - Power Generation	136.26	122.07	705.55
	Total	1395.72	877.21	2185.06
	Less: (i) Interest	274.41	308.43	1202.82
	(ii)Other un-allocable expenditure net off			
	(iii) Un-allocable income			
	Total Profit Before Tax	1121.31	568.78	982.24
3)	Capital Employed (Segment assets- Segment Liabilities)			
	a)Segment - Building Material	4051.36	2628.96	3480.04
	b) Segment - Power Generation	756.28	1356.64	727.21
	c) Unallocated			
	TOTAL	4807.64	3985.60	4207.25

Note: 1) The above audited Financial results have been reviewed by the Audit Committee and were approved by the Board of Directors at their meeting held on 31<sup>st</sup> July, 2008.

2) Status of investor complaints :- At the beginning of the Quarter - 01.04.2008 - NIL  
:- Received & resolved during the Quarter - 2  
:- Pending at the end of the Quarter - 30.06.2008 - NIL

3) Figures of previous period have been rearranged & regrouped wherever necessary to make them comparable with current year.

Place: - Pune

Date: - 31<sup>st</sup> July, 2008

S. V. PATEL

DI RECTOR COMMERCIAL

J. P. PATEL

EXECUTIVE DI RECTOR