

**SAHYADRI INDUSTRIES LIMITED**

Regd. Office: 39/D, Gultekdi,  
J. N. Marg, Pune - 411 037

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED AS ON 30TH JUNE 2011**

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter ended		Year ended
		30.06.2011 Unaudited	30.06.2010 Unaudited	31.03.2011 Audited
1.	Net Sales/Income from operations	12529.72	10092.67	29117.39
2.	Expenditure			
a.	(Increase)/Decrease in stock in trade & work in progress	2535.23	1165.59	(956.34)
b.	Consumption of Raw Materials	4322.11	3763.50	14444.56
c.	Purchase of traded Goods	0.00	0.00	130.83
d.	Employees Cost	430.59	373.15	1400.26
e.	Depreciation	322.23	282.20	1173.63
f.	Other Expenditure	3248.13	2712.84	9860.11
g.	Self produced material capitalised	0.00	0.00	(11.26)
	Total	10858.29	8297.28	26041.79
3.	Profit from Operations before other Income, Interest & Exceptional items (1-2)	1671.43	1795.39	3075.60
4.	Other Income	44.38	24.82	118.86
5.	Profit before Interest & exceptional items (3+4)	1715.81	1820.21	3194.47
6.	Interest	385.95	227.36	1154.55
7.	Profit after Interest but before Exceptional Items (5-6)	1329.86	1592.85	2039.91
8.	Exceptional Items	0.00	0.00	0.00
9.	Profit(+)/Loss(-) from ordinary activities before Tax (7+8)	1329.86	1592.85	2039.91
10.	Tax expenses	410.37	505.00	692.67
11.	Net Profit(+)/Loss(-) from ordinary activities after Tax (9-10)	919.49	1087.85	1347.24
12.	Extraordinary items	0.00	0.00	0.00
13.	Net Profit (+)/Loss (-)for the period	919.49	1087.85	1347.24
	Cash profit after tax	1241.74	1370.05	2520.88
14.	Paid up Equity Share Capital (Face Value Rs.10/- per Share)	956.15	956.15	956.15
15.	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year.	9864.62	8865.18	8889.17
16.	Basic and diluted Earning Per Share	9.62	11.38	14.09
	Cash EPS	12.99	14.33	26.37
17.	Public Shareholding			
	a) No. of Equity Shares	3422115	1425100	3422115
	b) Percentage of Shareholding	35.79	14.91	35.79
18.	Promoters & Promoter Group Shareholding			
a)	Pledged/Encumbered-			
	Number of Shares	Nil	2012200	Nil
	% of Shares(as a % of the total shareholding of promoter and promoter group)	Nil	24.73	Nil
	% of Shares(as a % of the total Share Capital of the Company)	Nil	21.04	Nil
b)	Non-encumbered			
	Number of Shares	6139385	6124200	6139385
	% of Shares(as a % of the total shareholding of promoter and promoter group)	100	75.27	100
	% of Shares(as a % of the total Share Capital of the Company)	64.21	64.05	64.21

**Segmentwise Revenue/Results & Capital Employed for the quarter ended 30<sup>th</sup> June 2011**

1)	Segment Revenue			
	a)Segment - Building Material	12112.67	9842.28	28360.99
	b) Segment - Power Generation	439.81	280.48	951.09
	Total	12552.48	10122.76	29312.08
	Less :- Inter Segment Revenue	22.76	30.09	194.69
	Net sales/Income from operations	12529.72	10092.67	29117.39
2)	Segment Results (Profit)(+)/Loss (-) before tax and interest from each segment			
	a)Segment - Building Material	1443.86	1713.29	2932.30
	b) Segment - Power Generation	259.38	82.84	174.71
	Total	1703.24	1796.13	3107.01
	Less:(i) Interest	385.95	227.36	1154.55
	(ii) Un-allocable expenditure net of un-allocable income	0.00	0.00	0.00
	Add:- Un-allocable income	12.57	24.08	87.46
	Total Profit Before Tax	1329.86	1592.85	2039.91
3)	Capital Employed (Segment assets- Segment Liabilities)			
	a)Segment - Building Material	6552.57	6032.57	5895.48
	b) Segment - Power Generation	2909.51	2430.06	2591.14
	c ) Unallocated	402.55	402.55	402.55
	Total	9864.62	8865.18	8889.17

**Note:**

- 1) The above unaudited financial results have been reviewed by the Audit Committee and were approved by the Board of Directors at their meeting held on 12<sup>th</sup> August 2011.
- 2) Status of investor complaints :- At the beginning of the Quarter 01.04.2011 - NIL  
:- Received & resolved during the Quarter - 2  
:- Pending at the end of the Quarter 30.06.2011 - NIL
- 3) Figures of previous period have been rearranged & regrouped wherever necessary to make them comparable with current year.

Pune, 12<sup>th</sup> August 2011V. L. PATEL  
MANAGING DIRECTORP. L. PATEL  
CHAIRMAN