

**SAHYADRI INDUSTRIES LIMITED**  
**39/D, GULTEKDI, J. N. MARG, PUNE 411 037**  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30<sup>th</sup> June, 2013**

Sr. No.	Particulars	3 Months ended 30.06.2013 (Unaudited)	3 Months ended 31.03.2013 (Unaudited)	3 Months ended 30.06.2012 (Unaudited)	Previous year ended 31.03.2013 (Audited)
1	(a) Net Sales / Income from operations	13,988.56	9,554.90	16023.30	40,773.73
2	<b>Expenditure</b>				
a.	(Increase)/Decrease in stock in trade & work in progress	4,500.43	(978.92)	1995.48	(3,921.84)
b.	Consumption of Raw Materials	4,998.80	6,165.66	6463.53	24,645.16
c.	Purchase of traded Goods	-	79.60	18.96	135.02
d.	Employees Cost	515.18	446.23	548.29	1,989.90
e.	Depreciation	347.65	375.60	359.48	1,472.25
f.	Other Expenditure	2,760.59	3,044.06	3743.93	12,136.09
g.	Self produced material capitalised	0.00	0.00	(0.00)	0.00
	<b>Total</b>	<b>13,122.63</b>	<b>9,132.23</b>	<b>13,129.66</b>	<b>36,456.57</b>
3	Profit from Operations before other Income, interest & Exceptional items (1-2)	865.93	422.67	2,893.64	4,317.15
4	<b>Other Income</b>	22.97	254.41	61.95	379.92
5	Profit before Interest & exceptional items (3+4)	888.90	677.08	2,955.59	4,697.07
6	<b>Interest</b>	382.31	482.14	411.04	1,803.93
7	Profit after Interest but before Exceptional Items (5-6)	506.60	194.94	2,544.55	2,893.14
8	<b>Exceptional Items</b>	0.00	0.00	0.00	0.00
9	<b>Profit (+)/Loss (-) from ordinary Activities before Tax (7+8)</b>	506.60	194.94	2,544.55	2,893.14
10	<b>Tax expenses (Net off MAT credit entitlement if any)</b>	167.44	50.16	868.92	945.23
11	<b>Net Profit (+)/Loss (-) from ordinary Activities after Tax (9-10)</b>	339.15	144.78	1,675.63	1,947.91
12	Extraordinary items	0.00	0.00	0.00	0.00
13	<b>Net Profit (+)/Loss (-) for the period</b>	339.15	144.78	1,675.63	1,947.91
	<b>Cash profit after tax</b>	686.80	520.38	2,035.11	3,420.16
14	Paid up Equity Share Capital Face value Rs.10/- per Share	956.15	956.15	956.15	956.15
15	Reserve excluding Revaluation Reserves as per Balance Sheet of Previous accounting year.	0.00	0.00	0.00	10,939.00
16	Basic and diluted Earning Per Share	3.55	1.51	17.53	20.37
	Cash EPS	7.18	5.44	21.29	35.77
17	Public Shareholding				
a)	No. of Equity Shares	3,309,013	3,309,013	3,154,205	3,309,013
b)	Percentage of Shareholding	34.61	34.61	34.61	34.61
18	Promoters and promoter group Shareholding				
a)	Pledged/Encumbered-				
	Number of Shares	Nil	Nil	Nil	Nil
	% of Shares (as a % of the total shareholding of promoter & promoter group )	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil
b)	Non-encumbered				
	Number of Shares	6,252,487	6,252,487	6,243,087	6,252,487
	% of Shares (as a % of the total shareholding) of promoter & promoter group )	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total Share Capital of the Company)	65.39	65.39	65.39	65.39

**Segment wise Revenue/ Results & Capital Employed for the period ended 30<sup>th</sup> June, 2013**

Sr. No.	Particulars	3 Months ended 30.06.2013 (Unaudited)	3 Months ended 31.03.2013 (Unaudited)	3 Months ended 30.06.2012 (Unaudited)	for the year ended 31.03.2013 (Audited)
1)	<b>Segment Revenue</b>				
	a) Segment - Building Material	13,430.14	9,383.21	15569.25	39,234.14
	b) Segment - Power Generation	644.79	211.89	479.19	1,664.78
	Total	14,074.93	9,595.10	16,048.44	40,898.92
	Less :- Inter Segment Revenue	86.37	40.20	25.14	125.20
	<b>Net sales/Income from operations</b>	<b>13,988.56</b>	<b>9,554.90</b>	<b>16,023.30</b>	<b>40,773.73</b>
2)	<b>Segment Results (Profit)(+)/Loss (-) before tax and interest from each segment</b>				
	a) Segment - Building Material	644.24	445.50	2655.34	3,572.55
	b) Segment - Power Generation	231.43	(4.60)	258.81	829.06
	Total	875.66	440.91	2,914.15	4,401.61
	Less:(i) Interest	382.31	482.14	411.04	1,803.93
	Add/(less):- Un-allocable income Net of unallocable Expenditure	13.24	236.17	41.44	295.46
	<b>Total Profit Before Tax</b>	<b>506.60</b>	<b>194.94</b>	<b>2,544.55</b>	<b>2,893.14</b>
3)	<b>Capital Employed (Segment assets- Segment Liabilities)</b>				
	a) Segment - Building Material	7,759.55	7,696.36	7706.67	7,696.36
	b) Segment - Power Generation	4,551.76	4,138.96	4248.43	4,138.96
	c ) Unallocable	59.24	59.24	59.24	59.24
	<b>TOTAL</b>	<b>12,370.54</b>	<b>11,894.55</b>	<b>12,014.32</b>	<b>11,894.55</b>

**Note: 1) The above unaudited financial results have been reviewed by the Audit Committee and were approved by the Board of Directors at their meeting held on 10.08.2013**

**2) The figures of quarter ended 31st March, 2013 are the balancing figures between the audited figures in respect of the full financial year ended 31st March, 2013 & the unaudited published year to date figures upto the third quarter ended 31st December, 2012 which were subjected to a limited review.**

**3) Status of investor complaints :- At the beginning of the quarter - 01.04.2013 - 1  
:-Received & resolved during the quarter - 3  
:-Pending at the end of the quarter -30.06.2013 - NIL**

**4) Figures of previous period have been rearranged & regrouped wherever necessary to make them comparable with current year.**

Place : - Pune  
Date- 10<sup>th</sup> August, 2013

**S. V. PATEL  
MANAGING  
DIRECTOR**

**J.P.PATEL  
CHAIRMAN**