

SAHYADRI INDUSTRIES LIMITED

Regd. Office: 39/D, Gultekdi,
J. N. Marg, Pune - 411 037

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED AS ON 30TH JUNE 2009

(Rs. in Lacs)

Sr. No.	Particulars	Corresponding		
		3 months ended 30.06.2009 Unaudited	3 months ended in the previous year 30.06.2008 Unaudited	Previous accounting year ended 31.03.2009 Audited
1	Net Sales/Income from operations	10233.93	8620.21	25218.78
2	Expenditure			
a.	(Increase)/Decrease in stock in trade & work in progress	1215.40	2219.64	334.02
b.	Consumption of Raw Materials	4158.60	2333.70	11647.25
c.	Purchase of traded Goods	39.39	88.57	424.44
d.	Employees Cost	215.98	197.57	816.18
e.	Depreciation	163.55	268.16	794.66
f.	Other Expenditure	2544.89	2142.76	7907.77
g.	Total	8337.81	7250.40	21924.32
3	Profit from Operations before other Income, Interest & Exceptional items (1-2)	1986.12	1369.81	3294.46
4	Other Income	42.33	25.91	118.81
5	Profit before Interest & exceptional items (3+4)	1938.45	1395.72	3413.27
6	Interest	160.72	274.41	836.54
7	Profit after Interest but before Exceptional Items (5-6)	1777.73	1121.31	2576.73
8	Exceptional Items	0.00	0.00	0.00
9	Profit(+)/Loss(-) from ordinary activities before Tax (7+8)	1777.73	1121.31	2576.73
10	Tax expenses	570.00	333.49	597.77
11	Net Profit(+)/Loss(-) from ordinary activities after Tax (9-10)	1207.73	787.82	1978.96
12	Extraordinary items	0.00	0.00	0.00
13	Net Profit (+)/Loss (-)for the period	1207.73	787.82	1978.96
	Cash profit after tax	1371.28	1055.97	2773.63
14	Paid up Equity Share Capital	956.15	956.15	956.15
	Face Value Rs.10/- per Share			
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year.			4876.78
16	Basic and diluted Earning Per Share	12.63	8.24	20.70
	Cash EPS	14.34	11.04	29.01
17	Public Shareholding			
	a) No. of Equity Shares	1425100	1425100	1425100
	b) Percentage of Shareholding	14.91	14.91	14.91
18	Promoters & Promoter Group Shareholding			
a)	Pledged/Encumbered-			
	Number of Shares	2012200	N.A.	2012200
	% of Shares(as a % of the total shareholding of promoter and promoter group)	24.73	N.A.	24.73
	% of Shares(as a % of the total Share Capital of the Company)	21.04	N.A.	21.04
b)	Non-encumbered			

	Number of Shares	6124200	N.A.	6124200
	% of Shares(as a % of the total shareholding of promoter and promoter group)	75.27	N.A.	75.27
	% of Shares(as a % of the total Share Capital of the Company)	64.05	N.A.	64.05
Segmentwise Revenue/Results & Capital Employed for the quarter ended 30th June 2009				
1)	Segment Revenue			
	a)Segment - Building Material	10110.23	8416.84	24634.41
	b) Segment - Power Generation	123.70	203.87	584.37
	Total	10233.93	8620.81	25218.78
	Less :- Inter Segment Revenue	0.00	0.00	0.00
	Net sales/Income from operations	10233.93	8620.81	25218.78
2)	Segment Results (Profit)(+)/Loss (-) before tax and interest from each segment			
	a)Segment - Building Material	1789.56	1233.55	3151.77
	b) Segment - Power Generation	106.56	136.26	311.81
	Total	1986.12	1369.81	3463.58
	Less:(i) Interest	160.72	274.41	836.54
	(ii) Unallocable expenditure net of unallocable income			50.31
	Add:- Un-allocable income	42.33	25.91	0.00
	Total Profit Before Tax	1777.73	1121.31	2576.73
3)	Capital Employed (Segment assets- Segment Liabilities)			
	a)Segment - Building Material	5688.69	3557.68	4535.11
	b) Segment - Power Generation	943.86	756.28	887.42
	c) Unallocated	390.12	493.68	390.12
	Total	7022.67	4807.64	5812.65

Note:

- 1) The above unaudited financial results have been reviewed by the Audit Committee and were approved by the Board of Directors at their meeting held on 31st July 2009.
- 2) Status of investor complaints :- At the beginning of the Quarter 01.04.2009 - NIL
:- Received & resolved during the Quarter - 4
:- Pending at the end of the Quarter 30.06.2009 – NIL
- 3) Figures of previous period have been rearranged & regrouped wherever necessary to make them comparable with current year.

Pune, 31st July 2009

S. V. PATEL
DIRECTOR COMMERCIAL

J. P. PATEL
EXECUTIVE DIRECTOR