

**SAHYADRI INDUSTRIES LIMITED**  
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**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30th June, 2015**

(Rs. In Lacs)

Sr. No.	Particulars	3 Months ended 30.06.2015 (Unaudited)	3 Months ended 31.03.2015 (Audited)	3 Months ended 30.06.2014 (Unaudited)	Previous year ended 31.03.2015 (Audited)
1	(a) Net Sales / Income from operations	14853.97	10373.36	15313.85	43764.96
2	<b>Expenditure</b>				
a.	(Increase)/Decrease in stock in trade & work in progress	1375.34	(2190.57)	2313.18	(2713.38)
b.	Consumption of Raw Materials	7318.43	7781.19	7315.48	27098.93
c.	Purchase of traded Goods	37.44	7.56	16.37	180.72
d.	Employees Cost	710.59	701.06	581.06	2522.41
e.	Depreciation	697.96	350.46	320.69	1320.72
f.	Other Expenditure	3724.67	3428.31	3480.26	12988.61
g.	Self produced material capitalised	(3.88)	(3.01)	(3.42)	(9.83)
	<b>Total</b>	<b>13860.56</b>	<b>10074.99</b>	<b>14023.63</b>	<b>41388.19</b>
3	Profit from Operations before other Income, interest & Exceptional items (1-2)	993.41	298.37	1290.23	2376.77
4	<b>Other Income</b>	30.43	6.55	23.39	110.81
5	Profit before Interest & exceptional items (3+4)	1023.84	304.92	1313.62	2487.59
6	<b>Finance cost</b>	468.85	374.74	327.78	1395.06
7	Profit after Interest but before Exceptional Items (5-6)	554.99	(69.82)	985.84	1092.53
8	<b>Exceptional Items</b>	0.00	0.00	0.00	0.00
9	<b>Profit (+)/Loss (-) from ordinary Activities before Tax (7+8)</b>	554.99	(69.82)	985.84	1092.53
10	<b>Tax (expenses) / income (Net off MAT credit entitlement if any)</b>	36.61	25.89	321.21	(380.92)
11	<b>Net Profit (+)/Loss (-) from ordinary Activities after Tax (9-10)</b>	518.38	(43.93)	664.63	711.61
12	Extraordinary items	0.00	0.00	0.00	0.00
13	<b>Net Profit (+)/Loss (-) for the period</b>	518.38	(43.93)	664.63	711.61
	<b>Cash profit after tax</b>	1216.34	306.53	985.32	2032.33
14	Paid up Equity Share Capital Face value Rs.10/- per Share	956.15	956.15	956.15	956.15
15	Reserve excluding Revaluation Reserves as per Balance Sheet of Previous accounting year.	0.00	0.00	0.00	10,458.94
16	Basic and diluted Earning Per Share	5.42	(0.46)	6.95	7.44
	Cash EPS	12.72	3.21	10.31	21.26
17	Public Shareholding				
	a) No. of Equity Shares	3,208,809	3,208,809	3,222,879	3,208,809
	b) Percentage of Shareholding	33.56	33.56	33.71	33.56
18)	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered-				
	Number of Shares	Nil	Nil	Nil	Nil
	% of Shares (as a % of the total shareholding of promoter & promoter group )	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	Number of Shares	6,352,691	6,352,691	6,338,621	6,352,691
	% of Shares (as a % of the total shareholding) of promoter &	100	100	100.00	100

promoter group )					
Percentage of shares (as a % of the total Share Capital of the Company)	66.44	66.44	66.29	66.44	
<b>Segment wise Revenue/ Results &amp; Capital Employed for the period ended 30<sup>th</sup> June, 2015</b>					
<b>(Rs. In Lacs)</b>					
<b>Sr. No.</b>	<b>Particulars</b>	<b>3 Months ended 30.06.2015 (Unaudited)</b>	<b>3 Months ended 31.03.2015 (Audited)</b>	<b>3 Months ended 30.06.2014 (Unaudited)</b>	<b>Previous year ended 31.03.2015 (Audited)</b>
1)	<b>Segment Revenue</b>				
	a)Segment - Building Material	14,511.27	10232.99	14,930.33	42,635.79
	b) Segment - Power Generation	441.21	235.18	418.15	1,586.82
	Total	14,952.48	10468.16	15,348.48	44,222.61
	Less :- Inter Segment Revenue	98.51	94.80	34.63	457.64
	<b>Net sales/Income from operations</b>	<b>14,853.97</b>	<b>10,373.36</b>	<b>15,313.85</b>	<b>43,764.96</b>
2)	<b>Segment Results (Profit)(+)/Loss (-) before tax and interest from each segment</b>				
	a)Segment - Building Material	791.73	282.64	1,062.90	1,683.52
	b) Segment - Power Generation	220.11	13.98	227.63	732.54
	Total	1,011.84	296.63	1,290.53	2,416.06
	Less:(i) Finance cost	468.85	374.74	327.78	1,395.06
	Add/(less):- Un-allocable income Net of unallocable Expenditure	12.00	8.29	23.09	71.53
	<b>Total Profit Before Tax</b>	<b>554.99</b>	<b>(69.82)</b>	<b>985.84</b>	<b>1,092.53</b>
3)	<b>Capital Employed (Segment assets- Segment Liabilities)</b>				
	a)Segment - Building Material	6,685.15	6,378.65	6,791.15	6,378.65
	b) Segment - Power Generation	5,195.04	5,001.73	4,765.90	5,001.73
	c ) Unallocable	34.71	34.71	34.71	34.71
	<b>TOTAL</b>	<b>11,914.90</b>	<b>11,415.09</b>	<b>11,591.76</b>	<b>11,415.09</b>
<p><b>Note 1) The above unaudited financial results have been reviewed by the Audit Committee and were approved by the Board of Directors at their meeting held on 10<sup>th</sup> August, 2015</b></p> <p><b>2) The figures of quarter ended 31st March 2015 is balancing figures between the audited figures in respect of the full financial year ended 31st March 2015 and the unaudited published year to date figures upto the third quarter ended 31st December 2014 which was subjected to a limited review.</b></p> <p><b>3)The company has commenced commercial production at it's Vijaywada Plant on 4<sup>th</sup> May 2015.</b></p> <p><b>4) Figures of previous period have been rearranged &amp; regrouped wherever necessary to make them comparable with current period.</b></p> <p><b>5) Status of investor complaints :- At the beginning of the quarter - 01.04.2015 – Nil :-Received &amp; resolved during the quarter - Nil :-Pending at the end of the quarter –30.06.2015 - Nil</b></p>					
<b>Place : - Pune</b>		<b>S. V. PATEL</b>		<b>J. P. PATEL</b>	
<b>Date :- 10<sup>th</sup> August, 2015</b>		<b>MANAGING DIRECTOR</b>		<b>CHAIRMAN</b>	