

**Investor Release: 12<sup>th</sup> August 2025, Pune**

Sahyadri Industries Limited has declared its unaudited Financial Results for the Quarter ended 30<sup>th</sup> June 2025.

**Q1FY26 Financial Highlights** (Rs. In Cr)

|               | <b>Total Income*</b>                    | <b>EBITDA</b>                           | <b>PAT</b>                               |
|---------------|-----------------------------------------|-----------------------------------------|------------------------------------------|
| <b>Q1FY26</b> | <b>216.1</b><br>+41.6% QoQ<br>-0.8% YoY | <b>21.7</b><br>+56.7% QoQ<br>-12.7% YoY | <b>10.8</b><br>+152.2% QoQ<br>-13.8% YoY |

**Commenting on the results and performance Mr Satyen Patel, Managing Director of Sahyadri Industries Limited, said:**

*The business has delivered a steady performance during the quarter. The total income stood at ₹216.1 crore in Q1FY26.*

*EBITDA for the quarter stood at ₹21.7 crore, with an EBITDA margin of 10.1%. This performance was partly affected by weak demand and ongoing pricing pressures.*

*On the operational front, capacity utilization improved to 93% in Q1 FY26, up from 89% in Q1 FY25.*

*The growth outlook for the roofing sector in FY26 remains positive, subject to Geo-political situation. Sahyadri Industries is well-positioned to leverage this momentum, supported by its improving capacity utilization and strong emphasis on sustainability.*

## About Sahyadri Industries Limited

Sahyadri Industries Ltd (SIL) is a pioneer in building solutions offering a complete range of products for interior and exterior building systems and roofing solutions. Our offerings include Swastik roofs and Cemply flat sheets that are widely utilized for building robust structures. SIL's innovative products, ECOPRO building systems are earning worldwide acclaim.

Commenced with roof sheet manufacturers under the brand name of Swastik and have come a long way since inception. Currently, the Company's product offerings include innovative, specialized, futuristic products that are adept enough to meet all the contemporary challenges. At Sahyadri, we are always abreast with latest technological innovations, and it is reflected in our product range. It encompasses not only interior and exterior building systems and roofing solutions but also power generation and sustainable material. Spreading its wings far and wide, Sahyadri caters to domestic as well as international markets. Within the national boundaries, we have expanded our network to the states like Maharashtra, Gujarat, Tamil Nadu, Telangana, Andhra Pradesh, Karnataka, Kerala, Odisha and Chhattisgarh. Furthermore, we have also established our presence in the overseas market successfully tending to the demands of South Asia, Middle East and Africa.

## Safe Harbor Statement

Statements in this document relating to future status, events, or circumstances, including but not limited to statements about plans and objectives, the progress and results of research and development, potential project characteristics, project potential and target dates for project related issues are forward-looking statements based on estimates and the anticipated effects of future events on current and developing circumstances. Such statements are subject to numerous risks and uncertainties and are not necessarily predictive of future results. Actual results may differ materially from those anticipated in the forward-looking statements. The company assumes no obligation to update forward-looking statements to reflect actual results changed assumptions or other factors.

For further information, please contact

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**Company :**

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CIN:  
L26956PN1994P  
LC078941

Mr. Rajib Kumar  
Gope  
[cs@silworld.in](mailto:cs@silworld.in)

[www.silworld.in](http://www.silworld.in)